for Fiscal Year 2013		PHILIPPINE HEA East Avenue, Dilima Quezon City		INTER			Item in Budget Programmed Amount: Php113,764,000.00				Date Submitted:		
		TOTAL	тот			DISTRIBUTION (BY QUARTER)					MODE		
	ITEM DESCRIPTION	AMOUNT	QTY	1ST QUARTER			2ND QUARTER		3RD QUARTER	RD QUARTER 4TH QUARTER		OF	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	PYMT	
м	EDICAL SERVICES												
1 3	D CARDIAC MAPPING SYSTEM (EPS)	16,000,000.00	1										
2 3	D TEE TRANSDUCER	2,200,000.00	1										
3 A	DULT ECHO PROBES	416,200.00	1										
4 A	NESTHESIA TRANSPORT MONITOR	600,000.00	3										
5 B.	ASIC MEDICAL EQUIPMENT	5,033,000.00											
6 B	IPHASIC DEFIBRILATOR	700,000.00	2										
7 B	ONE DENSITOMETER	4,000,000.00	1										
8 C	ARDIAC RHYTHM SIMULATOR	240,000.00	2										
9 D	OPPLER, TRANSCRANIAL	1,774,300.00	1										
10 E	LECTROENCEPHALOGRAPH	2,500,000.00	1										
11 F	UNCTIONAL TRAINER	385,000.00	1										
12 H	EMOCHRON ACT MACHINE	460,000.00	1										
13 H	UMIDIFIER, MR 850	240,000.00	2										
14 IN	LINE BLOOD MONITORING PARAMETER	415,000.00	1										
15 IF	PB MACHINE	450,000.00	1										
16 M	ANUMED TRACTION TABLE	350,000.00	1										
17 M	ONITOR (for Image Processing Workstation GE)	100,000.00	1										
18 M	P30 TOUCH SCREEN PATIENT MONITOR	780,000.00	1										
19 M	USCOLOSKELETAL ULTRASOUND	2,500,000.00	1										
20 N	EONATAL TEE PROBE	1,500,000.00	1										
21 0	XIMETER	500,000.00	1										
22 P	ULSE GENERATOR	165,000.00	1										
23 R	OTABLATION MACHINE	700,000.00	1										
	OTARY MICROTOME	900,000.00											
25 S.	AFE LABEL SYSTEM	1,000,000.00											
	ONOPLUS 692 (COMBINED THERAPY EQUIP)	325,000.00											
27 T	RANSPORT VENTILATOR	550,000.00											
	SUB TOTAL MEDICAL SERVICES	44,783,500.00											

		PHILIPPINE HEA East Avenue, Dilima Quezon City		INTER			Item in Budget Programmed Amount: Php113,764,000.00				Date Submitted:		
		TOTAL	тот			DISTRIBUTION	ARTER)		MODE				
	ITEM DESCRIPTION	AMOUNT	QTY	1ST QUARTER			2ND QUARTER	3RD QUARTER		4TH QUARTER		OF	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	PYMT	
	IURSING SERVICES												
	BLOOD REFRIGERATOR	1,200,000.00	1										
29 E	BEDSIDE WALL MOUNT KIT	496,000.00	18										
30 C	CARDIAC CHAIR	368,280.00	10										
31 E	DEFIBRILATOR	2,000,000.00	4										
32 H	IOSPITAL/STRETCHER BED	3,000,000.00	14										
33	IYPO/HYPERTHERMIA MACHINE	7,078,500.00	9										
34 (OR FIXTURES	500,000.00											
35 0	DSCILLATING SAW	846,210.00	1										
36 F	PASTEURMATIC	1,500,000.00	1										
37 F	ORTABLE VASCULAR DUPLEX MACHINE	2,000,000.00	1										
38 5	STEAM STERILIZER	6,000,000.00	1										
39 5	STERILIZER, ACCESSORIES	1,500,000.00											
	TERILE DRIER WITH BAG DRIER	1,000,000.00											
41 5	SUCTION MACHINE	1,200,000.00	3										
42 5	SYRINGE PUMP	302,400.00	8										
	RANSPORT MONITOR	298,000.00	1										
		,											
	SUB TOTAL NURSING SERVICES	28,089,390.00											
4	DMINISTRATIVE SERVICES												
	NRCON SYSTEM	590,000.00	8										
	BASIC OFFICE EQUIPMENT	4,801,610.00											
	BUILDING IMPROVEMENT/RENOVATIONS	20,000,000.00											
	COMPUTER SYSTEMS	1,200,000.00	40	1		1		1		1		1	
	DOCUMENT SCANNER, AUTOMATIC	1,000,000.00											
	T PERIPHERALS/NETWORKING EQUIP	300,000.00				1		1		1		1	
	ATCHEN EXHAUST HOOD SYSTEM	250,000.00				1		1		1		1	
		150,000.00											
	/ULTIMEDIA PROJECTORS	150,000.00				1		1		1		1	
	IETWORK ATTACHED SERVER	129,500.00				1		1		1		1	
	IETWORK SERVER	300,000.00				1		1		1		1	
	IOTEBOOK COMPUTER	150,000.00				1		1		1		+	

ANNUAL PROCUREMENT PLAN for Fiscal Year 2013		PHILIPPINE HEART CENTER East Avenue, Diliman Quezon City					Item in Budget						
							Programmed Amount: Php113,764,000.00				Date Submitted:		
		TOTAL	тот				DISTRIBUTION (BY QUARTER)					MODE	
	ITEM DESCRIPTION	AMOUNT	QTY		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	OF	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	PYMT	
	PASSENGER ELEVATOR (Re-activation)	5,000,000.00											
	PRINTERS, ASSORTED	500,000.00	30										
	RANGE (w/Two Open High Pressure Burner)	210,000.00	-										
59	SOFTWARE UPGRADE	5,000,000.00											
60	STAINLESS STEEL RACKS	450,000.00	15										
61	SUPERVISOR 60 OPERATOR CONSOLE	100,000.00	1										
62	WALK-IN CHILLER	500,000.00	1										
63	WALK-IN FREEZER	700,000.00	1								1		
	SUB TOTAL ADMINISTRATIVE SERVICES	40,891,110.00											
	TOTAL (PHC)	113,764,000.00			0.00		0.00		0.00	1	0.00	,	
	ADD: ADDITIONAL PROJECT FOR FUNDING												
	4-STOREY HOSPITAL PARKING	200,000,000.00											
	PUBLIC- PRIVATE PARTNERSHIP/HEALTH FACILITY			<u>И (HFEF</u>)/DOH								
	ANGIOGRAPHY MACHINE	60,000,000.00											
	MAMMOGRAPHY MACHINE	25,000,000.00											
	GAMMA CAMERA	25,000,000.00											
	DIGITAL X-RAY, MOBILE	12,000,000.00											
	ADD'L 100-BED SERVICE WARD	100,000,000.00											
	WASHER DISINFECTOR MACHINE	8,000,000.00											
NC	L DTES:	<u> </u>	L			APPR	OVED / DISAPPRO			L	<u> </u>	<u> </u>	
[```	1. The above procurement program is in accordance with the procurement objectives of this unit												
	2. Modes of payment: PB (Public Bidding) LS (Selec	•					77777	pe	and				
	N (Negotiated Contract) S (Shopping) R ("Re-order")			cor contre	Joungy		MANUEL T. CHUA CHIACO, JR., M.D.						
	N (Negotiated Contract) S (Shopping) N (Re-order)												
			Executive Director										

ADDENDUM TO APP 2013		PHILIPPINE HEART CENTER East Avenue, Diliman Quezon City					Item in Budget						
						Programmed Amount: Php30,491,572.00				Date Submitted:			
		TOTAL	тот				DISTRIBUTION (BY QUARTER)						
	ITEM DESCRIPTION	AMOUNT	QTY	1ST QUARTER			2ND QUARTER	;	3RD QUARTER		4TH QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	PYMT	
	MEDICAL SERVICES												
1	DIGITAL RADIOLOGY SYSTEM	17,000,000.00	1										
2	ELECTROSURGICAL MACHINE	1,460,000.00	1										
	SUB TOTAL MEDICAL SERVICES	18,460,000.00											
	NURSING SERVICES		1										
3	PATIENT FURNITURES & FIXTURES (5th Floor)	5,000,000.00											
4	SURGICAL INSTRUMENTS	6,371,972.00											
5	DEFIBRILLATOR (REPLACEMENT UNIT-SICU/ER)	659,600.00	2										
			1										
			1										
	SUB TOTAL NURSING SERVICES	12,031,572.00	1										
			1										
	BALANCE OF FUNDS FOR THE DISBURSEMENT		1										
	ACCELERATION PROGRAM (DAP)	30,491,572.00	1										
		1											
N	OTES:				f (-		OVED / DISAPPRO						
1. The above procurement program is in accordance with the procurement objectives of this unit							man	10	and 21				
2. Modes of payment: PB (Public Bidding) LS (Selective or Limited Source) DC (Direct Contracting)													
	N (Negotiated Contract) S (Shopping) R ("Re-order")					1 4	MANUEL T. CHUA CHIACO, SR., M.D. Executive Director						